

Brazos Transit District - Proposed DBE Goal for FY 2022 - 2024

1	2	3	4	5	6	7	8	9
NAICS	Industry Code	Possible Contracting \$	% of the Budget	Total Firms	DBEs	Base Goal	Expected DBE Dollars	DBE Goal
424720	Fuel	\$ 362,500.00	41%	118	3	3%	\$ 9,216.10	
441310	Parts/Batteries	\$ 105,000.00	12%	636	4	1%	\$ 660.38	
453210	Office Supplies	\$ 27,000.00	3%	116	15	13%	\$ 3,491.38	
443142	It Equipment	\$ 10,000.00	1%	622	3	0%	\$ 48.23	
441320	Tires	\$ 82,500.00	9%	303	1	0%	\$ 272.28	
488410	Towing	\$ 15,000.00	2%	119	1	1%	\$ 126.05	
238340	Flooring	\$ 10,000.00	1%	128	6	5%	\$ 468.75	
238220	Plumbing/AC/Heat	\$ 100,000.00	11%	1368	11	1%	\$ 804.09	
238210	Electrical	\$ 75,000.00	8%	893	11	1%	\$ 923.85	
236220	All other trade contractors	\$ 5,500.00	1%	726	12	2%	\$ 90.91	
238350	Mill Work	\$ -	0%	238	11	5%	\$ -	
238310	Dry Wall	\$ 20,000.00	2%	249	17	7%	\$ 1,365.46	
238110	Concrete for Building	\$ -	0%	249	15	6%	\$ -	
238160	Roofing	\$ -	0%	270	33	12%	\$ -	
238320	Painting	\$ 20,000.00	2%	294	52	18%	\$ 3,537.41	
238910	Site Preparation Contractors	\$ -	0%	326	4	1%	\$ -	
238120	Structural Steel	\$ -	0%	81	3	4%	\$ -	
238390	Other Building Finishing Contractors	\$ 50,000.00	6%	125	1	1%	\$ 400.00	
561730	Landscaping		0%	948	87	9%	\$ -	
541330/541310	Engineering/Architectural	\$ -	0%	2111	52	2%	\$ -	

	Total Budget	\$ 882,500.00	100%			\$ 21,404.90	2.42%
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Race Neutral 1.92%
 Race Conscious 0.05%