

Brazos Transit District - Proposed DBE Goal for FY 2019 - 2021

1	2	3	4	5	6	7	8	9
NAICS	Industry Code	Possible Contracting \$	% of the Budget	Total Firms	DBEs	Base Goal	Expected DBE Dollars	DBE Goal
424720	Fuel	\$ 182,500.00	11%	118	3	3%	\$ 4,639.83	
441310	Parts/Batteries	\$ 105,000.00	6%	636	4	1%	\$ 660.38	
453210	Office Supplies	\$ 27,000.00	2%	116	15	13%	\$ 3,491.38	
443142	It Equipment	\$ 10,000.00	1%	622	3	0%	\$ 48.23	
441320	Tires	\$ 82,500.00	5%	303	1	0%	\$ 272.28	
488410	Towing	\$ 15,000.00	1%	119	1	1%	\$ 126.05	
238340	Flooring	\$ 38,553.00	2%	128	6	5%	\$ 1,807.17	
238220	Plumbing/AC/Heat	\$ 200,620.00	12%	1368	11	1%	\$ 1,613.17	
238210	Electrical	\$ 194,370.00	11%	893	11	1%	\$ 2,394.26	
236220	All other trade contractors	\$ 5,244.50	0%	726	12	2%	\$ 86.69	
238350	Mill Work	\$ 10,000.00	1%	238	11	5%	\$ 462.18	
238310	Dry Wall	\$ 49,957.50	3%	249	17	7%	\$ 3,410.75	
238110	Concrete for Building	\$ 70,680.00	4%	249	15	6%	\$ 4,257.83	
238160	Roofing	\$ 54,420.00	3%	270	33	12%	\$ 6,651.33	
238320	Painting	\$ 18,485.00	1%	294	52	18%	\$ 3,269.46	
238910	Site Preparation Contractors	\$ 193,019.00	11%	326	4	1%	\$ 2,368.33	
238120	Structural Steel	\$ 172,990.00	10%	81	3	4%	\$ 6,407.04	
238390	Other Building Finishing Contractors	\$ 176,626.00	10%	125	1	1%	\$ 1,413.01	
561730	Landscaping	\$ 10,500.00	1%	948	87	9%	\$ 963.61	
541330/541310	Engineering/Architectural	\$ 118,264.00	7%	2111	52	2%	\$ 2,913.18	

	Total Budget	\$ 1,735,729.00	100%			\$ -	\$ 47,256.16	2.72%
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Race Neutral 2.18%  
 Race Conscious 0.54%