

Brazos Transit District

Overall Goal Calculation

The process used by BTD to establish its DBE goal for fiscal year (FY) 2016 through 2018 is summarized below. BTD followed a two-step process based on documented evidence of the availability of ready, willing and able DBEs relative to all businesses ready, willing, and able to participate in BTD's FTA assisted contracts, which is referred to as relative availability of DBEs and establishes the base goal. The goal reflects BTD's expected level of participation by DBEs.

Step 1 – Establish Base Goal

BTD considered all the possible FTA assisted contracting opportunities for award in FY 2016 through 2018 and compiled the North American Industry Classification System (NAICS) codes for the work included in the contracting opportunities. BTD established a market area of four (4) TxDOT Work Districts (Beaumont, Bryan, Houston, and Lufkin) to determine the total number of DBE ready, willing, and able businesses and all ready, willing, and able businesses available to perform work in the same NAICS codes. Most identified DBEs are approved for statewide performance rather than being a local company; there are only 10 construction companies and three janitorial companies that qualify as DBEs in the 16 county service area. To establish a base goal, companies that are registered to work in one or all of the four work districts and compare it the number of ready, willing and able firms statewide.

- **Column 1** shows the possible NAICS codes for ready, willing, and able DBEs.
- **Column 2** shows the type of industry the NAICS codes represent.
- **Column 3** shows the dollar amount of the potential contracting opportunities by industry code.
- **Column 4** shows the percentage of contracting opportunities by industry code.
- **Column 5** lists the total number of firms, which is based on Census Data, in each NAICS code.
- **Column 6** lists the total number of DBE firms, which is based on the Texas Unified Certification Program DBE database, in each NAICS code.
- **Column 7** calculates the base figure for relative availability of DBEs for each industry code, which is the total number of ready, willing, and able DBE firms (**Column 6**) divided by the total number of ready, willing and able Firms (**Column 5**).
- **Column 8** is the result of multiplying the Base Goal percentage (**Column 7**) by the Possible Contracting Opportunities (**Column 3**).
- **Column 9** is the result of dividing the total Expected DBE Dollars (**Column 8**) by the total Possible Contracting Opportunities (**Column 3**).

1	2	3	4	5	6	7	8	9
NAICS	Industry Code	Possible Contracting Opportunities	% of the Budget	Total Firms	DBEs	Base Goal	Expected DBE Dollars	DBE Goal
443142 453210	Retail	\$22,000	1%	3,837	25	0.65%	\$143	
238110 238120 238130 238140 238150 238160 238170 238190 238210 238220 238290 238310 238320 238330 238340 238350 238390 238910 238990	Construction	\$1,400,000	94%	25,049	1,351	5.39%	\$75,460	
541613 541910	Professional Services	\$40,000	3%	2,064	133	6.44%	\$2,576	
561720	Administrative	\$25,000	2%	2,851	134	4.70%	\$1,175	
		\$1,487,000	100%				\$79,354	5.37%

Step 2 – Base Goal Adjustment

Previously, BTD had a FTA-approved DBE goal of 4%. Based on the statistical analysis conducted under Step 1, Establish Base Goal, BTD will use the base goal of 5.37% as the overall goal. In the past three years, BTD paid \$19,066,465.47 to third-party contracts. There was 0.38% participation from Historically Underutilized Businesses (HUB) with TxDOT as well, but these were not TUCP certified companies. Due to the shortfall in previous participation, BTD will not adjust the Established Base Goal, but will institute a combination of race-neutral and race-conscious goals to achieve the program goal. BTD will target the listed construction project above for a race-conscious contract goal.

Public Participation

On March 6, 2015, BTD contacted Carter Sieber, Transportation Funding Specialist for the TxDOT Public Transportation Division, for a consultation review of the goal. On March 17, 2015, Mr. Sieber provided an informal concurrence of the overall goal calculation.

On March 17, 2015, BTD released a notice of proposed DBE goal to comply with the U.S. DOT's Participation by Disadvantaged Business Enterprises in Department of Transportation Financial Assistance Program (49 CFR part 26). The notification was published in The Eagle, of Bryan-College Station, and instructed the public that the proposed goal and the rationale for establishing the goal were available for review on BTD's web site and physically at BTD offices. The goal was available for 45 days for review and BTD accepted public comment for 45 days from the date of notice release. There were no public comments received during the 45 day public comment period.

**Section 26.51: Breakout of Estimated
Race-Neutral & Race Conscious Participation**

BTD will meet the maximum feasible portion of its overall goal by using both race-neutral and race-conscious means of facilitating DBE participation. BTD uses race-neutral means, including but not limited to providing DBE and SBE Directories, creating bidders lists, and advertising prime contracts to DBEs, to increase DBE participation. BTD will use contract goals for the race-conscious participation.

BTD estimates that, in meeting our overall goal of 5.37%, BTD will obtain 0.30% from race-neutral participation (through retail, professional, and administrative services) and 5.07% from race-conscious participation (through construction services).

The following is a summary of the estimated breakout of race-neutral and race-conscious DBE participation:

In order to ensure that the BTD DBE program will be narrowly tailored to overcome the effects of discrimination, BTD will use contract goals as needed to reflect actual DBE participation and will track and report race-neutral and race-conscious participation separately.

For reporting purposes, race-neutral DBE participation includes, but is not necessarily limited to, the following: DBE participation through a prime contract that a DBE obtains through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry DBE goal; DBE participation on a prime contract exceeding a contract goal; and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

DBE GOAL SETTING PUBLIC PARTICIPATION

PUBLIC NOTICE

**Brazos Transit District
Disadvantage Business Enterprise (DBE) Goals
Fiscal Years 2016 - 2018**

The Brazos Transit District ("the District") has set its Disadvantage Business Enterprise ("DBE") goal for federally funded contracts for fiscal years 2016 - 2018.

A copy of the program and goal calculation is available for view on the District website at <http://www.btd.org/> and at the offices of the District during normal business hours.

The District will accept comments on its overall annual DBE goal which is proposed at 5.37%. The overall objective is to obtain 0.30% through race-neutral means and 5.07% through race conscious means. Public comment will be accepted for a 45-day period commencing March 18, 2015 and ending May 2, 2015. Public comments can be addressed to:

Brazos Transit District
DBE Liaison Officer
1759 N. Earl Rudder Freeway
Bryan, TX 77803

AVISO PÚBLICO

**Brazos Transit District
Meta del Programa de Empresas Comerciales en Desventaja (DBE)
Años Fiscales 2016 - 2018**

Brazos Transit District (el Distrito) ha fijado su meta referente al programa de Empresas Comerciales en Desventaja (DBE, por sus siglas en inglés) para contratos financiados por el gobierno para los años fiscales 2016-2018.

Para leer el programa y los cálculos referentes a la meta fijada, visite la página web del Distrito, <http://www.btd.org/>, o visite la oficina del Distrito durante horas de oficina.

El Distrito aceptará comentarios sobre la meta anual DBE, actualmente propuesta en 5.37%. El objetivo general se compone de 0.30% neutral en términos raciales y 5.07% consciente en términos raciales. Los comentarios aceptará por 45 días a partir del 18 de Marzo del 2015 hasta el 2 de Mayo del 2015. Por favor dirigir sus comentarios a:

Brazos Transit District
DBE Liaison Officer
1759 N. Earl Rudder Freeway
Bryan, TX 77803

通告

**Brazos Transit District (BTD)
2016至2018 财年
有关弱势企业(DBE)的政策及目标**

BTD已拟定2016到2018财年关于弱势企业的政策及目标。

具体的政策和目标计算的细节可以登录BTD的官网查询<http://www.btd.org/>，也可在办公时间到BTD办公室查看。

BTD计划每年分配5.37%的联邦资助的项目基金给弱势企业，其中0.3%通过种族中立的方法来实现，另外5.07%通过种族意识的方法来实现。BTD从2015年3月18日开始接受公众对设定这一总体目标的建议和评论，将持续45天到2015年5月2日截至。如果您有任何的建议和评论，请于3月18日到5月2日之间提交，邮寄地址：

Brazos Transit District
DBE Liaison Officer
1759 N. Earl Rudder Freeway
Bryan, TX 77803